

TOTAL JUDET

CONTUL DE EXECUTIE AL FONDURILOR EXTERNE NERAMBURSABILE-VENITURI  
31.12.2013

| Capi-<br>tol | Sub-<br>cap-<br>tol | Pa-<br>ra-<br>graf | Ar-<br>pa /<br>Titlu | Ar-<br>fi-<br>col | Ali-<br>ne-<br>at | Denumire indicator                | Prevederi<br>bugetare<br>initiale | Prevederi<br>bugetare<br>definitive | Drepturi constatate |                        |                    | Incasari<br>realizate | Sfitergi pe<br>alte cai<br>decat incasari | Pag. 1 - lei- |
|--------------|---------------------|--------------------|----------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------|--------------------|-----------------------|---|---------------|
|              |                     |                    |                      |                   |                   |                                   |                                   |                                     | Total<br>din care:  | din anii<br>precedenti | din anul<br>curent |                       |   |               |
|              |                     | A                  |                      |                   |                   | B                                 | 1                                 | 2                                   | 3=4+5               | 4                      | 5                  | 6                     | 7   | 8=3-6-7       |
| 0001         | 08                  |                    |                      |                   |                   | TOTAL VENITURERAMBURSABILE        |                                   | 225.000                             |                     |                        |                    |                       |   |               |
| 0002         |                     |                    |                      |                   |                   | I. VENITURI CURENTE               |                                   | 225.000                             |                     |                        |                    |                       |   |               |
| 2900         |                     |                    |                      |                   |                   | C. VENITURI NEFISCALE             |                                   | 225.000                             |                     |                        |                    |                       |   |               |
| 3300         |                     |                    |                      |                   |                   | C2. VANZARI DE BUNURI SI SERVICII |                                   | 225.000                             |                     |                        |                    |                       |   |               |
| 3608         |                     |                    |                      |                   |                   | DIVERSE VENITURI                  |                                   | 225.000                             |                     |                        |                    |                       |   |               |
|              |                     |                    |                      |                   |                   | Alte venituri                     |                                   | 225.000                             |                     |                        |                    |                       |   |               |

PRIMAR  
NICOLAE ROBU

DIRECTOR ECONOMIC,  
SMARANDA HARACICU

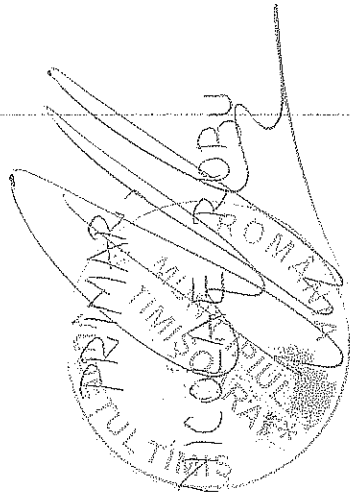
SEF SERVICIU BUGEJ  
~~SECRETARIA STANC~~



TOTAL JUDEȚ

DETALIEREA CHELTUIELILOR  
- fonduri externe nerambursabile -  
31 12 2013

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>gra-<br>ful | Gr-<br>pa /<br>Titlu | Al-<br>ne-<br>at | Denumire indicator                       | Credite de<br>angajament | Credite bugetare |            | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|---------------------------|----------------------|------------------|--|--------------------------|------------------|------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                           |                      |                  |  |                          | initiale         | definitive |                       |                    |                                    |                        |
|              | A                    |                           |                      |                  | B  | I                        | 2                | 3          | 4                     | 5                  | 6                                  | 8                      |
| 5008         |                      |                           | 70                   |                  | FONDURI EXTERNE NERAMBURSABILE           |                          |                  | 225.000    |                       |                    |                                    |                        |
|              |                      |                           | 71                   |                  | CHELTUIELI DE CAPITAL                    |                          |                  | 225.000    |                       |                    |                                    |                        |
|              |                      |                           |                      |                  | TITLUL X ACTIVE NEFINANCIARE             |                          |                  | 225.000    |                       |                    |                                    |                        |
| 7008         |                      |                           | 70                   |                  | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA |                          |                  | 225.000    |                       |                    |                                    |                        |
|              |                      |                           | 71                   |                  | CHELTUIELI DE CAPITAL                    |                          |                  | 225.000    |                       |                    |                                    |                        |
|              |                      |                           |                      |                  | TITLUL X ACTIVE NEFINANCIARE             |                          |                  | 225.000    |                       |                    |                                    |                        |
|              |                      |                           |                      |                  | Active fixe                              |                          |                  | 225.000    |                       |                    |                                    |                        |
|              |                      |                           |                      |                  | Constructii                              |                          |                  | 225.000    |                       |                    |                                    |                        |



DIRECTOR ECONOMIC, ȘEF SERV. BUGET,  
SMARANDA HARACICU STELIANA STANCIU