

Annex 2: Project financing

Sources of Financing - Million Euro

| | Total | 2010 | 2011 | 2012 |
|---|--------------|--------------|--------------|--------------|
| Local level | 2,53 | 0,90 | 0,97 | 0,66 |
| Central level | 22,81 | 8,13 | 8,70 | 5,98 |
| Total national public grant contribution | 25,34 | 9,04 | 9,67 | 6,64 |
| EU grant | 25,34 | 9,04 | 9,67 | 6,64 |
| Total project financing | 50,68 | 18,07 | 19,33 | 13,28 |

Annex 3: VAT

| | Total | 2010 | 2011 | 2012 |
|--|--------------|-------------|-------------|-------------|
| Total project financing (excl. VAT) | 50,68 | 18,07 | 19,33 | 13,28 |
| VAT (local contribution – non-eligible cost) | 9,62 | 3,43 | 3,67 | 2,52 |