

MUNICIPIUL TIMISOARA

Budget Items	Total Grant
Project Management and Implementation	1.000,00
Transnational Project Meetings	2.485,00
Intellectual Outputs	2.590,00
Multiplier Events	500,00
Total Calculated	6.575,00

Transnational Project Meetings

Id Meeting Title	No. of Participants	Distance Band	Total Grant
Evaluation project and Planning the Mobility – C1	1	100 - 1999 km	575,00
Evaluation project and Planning Visit – Planning the Mobility – C2	1	>= 2000 km	760,00
Kick Off meeting	2	0 - 99 km	0,00
Mid Term Evaluation and Planning the Mobility – C2	1	100 - 1999 km	575,00
Partner meeting and Final closing event – Evaluation and Closing of	1	100 - 1999 km	575,00
Total			2.485,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: EMPOWERing the Informal - Research on Informal Groups in the Youth	Youth Workers	15	1.110,00
O2: Online platform for informal groups –	Youth Workers	10	740,00
O3: Give POWER to Youthwork	Youth Workers	10	740,00
Total		35	2.590,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Give POWER to youth work	RO - Romania	5	0	500,00
Total		5	0	500,00